

Section 2 – HUD Tables

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 8/31/2014)

Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	113	0	0
	Transitional Housing	145	0	0
	Permanent Supportive Housing	471	NA	NA
	Total	729	NA	0
Persons in Families with Children				
Beds	Emergency Shelter	135	0	0
	Transitional Housing	225	0	0
	Permanent Supportive Housing	1,030	NA	NA
	Total	1,390	NA	0

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	NA	NA	0	138
1. Number of Persons in Families with Children	NA	NA	0	NA
2. Number of Single Individuals and Persons in Households without children	NA	NA	181	721
(Add Lines Numbered 1 & 2 Total Persons)	NA	NA	181	NA
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	NA		NA	184
b. Seriously Mentally Ill	NA			
c. Chronic Substance Abuse	NA			
d. Veterans	NA			
e. Persons with HIV/AIDS	NA			
f. Victims of Domestic Violence	NA			
g. Unaccompanied Youth (Under 18)	NA			

Table 1B
Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Multi- Year Goals	Annual Goals
Elderly	H	900	4,500,000	1,000	200
Frail Elderly	H	350	1,750,000	500	100
Severe Mental Illness	H	135	675,000	135	45
Developmentally Disabled	H	1390	6,950,000	2,500	500
Physically Disabled	M	unknown	N/A	N/A	N/A
Persons w/ Alcohol/Other Drug Addictions	H	unknown	N/A	N/A	N/A
Persons w/HIV/AIDS	M	unknown	N/A	N/A	N/A
Victims of Domestic Violence	H	unknown	N/A	N/A	N/A
Other	H	unknown	N/A	N/A	N/A
TOTAL		2,775	13,875,000	4,135	845

Transition Table 1C/2C/3A
Summary of Specific Housing/Community Development Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number
Rental Housing				
DH-1/DH-2/SL-1/SL-2	Acquisition, construction, or renovation of rental housing for persons with low-incomes; rental assistance	Home	Housing units	40
SL-1	Homeless prevention assistance, including payments for rent and utility arrearages necessary to prevent eviction	ESG	People	65
Owner Housing				
DH-1/DH-2/SL-1/SL-2	Create home ownership opportunities or rehabilitate existing housing (both rental and single-family homes)	HOME	Housing Units	25
DH-1/DH-2	Provide low-interest loans and grants to income eligible homeowners who need financial assistance in eliminating major code violations	CDBG	Housing Units	10
DH-1/DH-2	Provide loans to assist in purchase of housing affordable to low- and moderate-income residents, funds for housing rehab to low and moderate income owners of single-family homes and owners of multi-family properties occupied by low- and moderate-income tenants	CDBG	Housing Units	20
Community Development				
EO-1/EO-3	Improve commercial building facades through loans to owners of older commercial properties in areas targeted for revitalization.	CDBG	Housing Units	16
Infrastructure				
SL-1/SL-3	conduct preliminary planning and design studies for a variety of projects dispersed throughout the County for possible inclusion in a future capital budget	CDBG	People	NA
SL-1	provide pedestrian links in the commercial area located along the eastern edge of the Silver Spring Central Business District	CDBG	People	2,375
Public Facilities				
SL-1/DH-1	Funds will be used to renovate and/or maintain shelters serving the homeless in Montgomery County	ESG	People	150
Public Services				
SL-1/EO-1	Academic enrichment activities, information and referral services, emergency eviction prevention assistance, medical care to uninsured, access to fresh and locally grown foods, homeless case management services, case management to senior citizens and frail elderly, after-school program, vocational services, small business micro-loan program, civic education and professional internship	CDBG/ESG	People	13,795

	programs, post-incarceration services, provision of household goods.			
Economic Development				
SL-1/EO-1	Train eight individuals with development or cognitive disabilities in Sunflower Bakery's inclusive on-the-job training program.	CDBG	People	8
Neighborhood Revitalization/Other				
SL-1/SL-3	Focused neighborhood assistance to comprehensively address community needs for neighborhood preservation and enhancement.	CDBG	People	10,795
Homeless Objectives				
SL-1/DH-1/EO-1	Homeless prevention assistance, case management services and increased staff hours, renovate and/or maintain shelters	CDBG/ESG	People	65
DH-1/DH-2/SL-1/SL-2	Rental assistance in partnership with the Montgomery County Coalition for the Homeless, (MCCH), in support of the county's "Housing First Program."	HOME	Housing Units	70
Special Needs Objectives				
SL-1/EO-1	Train eight individuals with development or cognitive disabilities in Sunflower Bakery's inclusive on-the-job training program.	CDBG	People	8
DH-1/DH-2	Provide loans to nonprofit organizations for the purchase and/or rehabilitation of properties for use as group homes.	CDBG	Housing Units	20

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 2A
Priority Housing Needs/Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Priority*		Unmet Need
Renter	Small Related	0-30%	H	5714
		31-50%	M	6408
		51-80%	L	5984
	Large Related	0-30%	H	1438
		31-50%	M	1911
		51-80%	L	1724
	Elderly	0-30%	H	4570
		31-50%	M	2380
		51-80%	L	1678
	All Other	0-30%	H	4704
		31-50%	M	3721
		51-80%	L	6031
Owner	Small Related	0-30%	H	2948
		31-50%	M	4849
		51-80%	L	5797
	Large Related	0-30%	H	742
		31-50%	M	1446
		51-80%	L	1670
	Elderly	0-30%	H	2358
		31-50%	M	1801
		51-80%	L	1626
	All Other	0-30%	H	2427
		31-50%	M	2816
		51-80%	L	5843
Non-Homeless Special Needs	Elderly	0-80%	H	N/A
	Frail Elderly	0-80%	H	N/A
	Severe Mental Illness	0-80%	H	N/A
	Physical Disability	0-80%	H	N/A
	Developmental Disability	0-80%	H	N/A
	Alcohol/Drug Abuse	0-80%	H	N/A
	HIV/AIDS	0-80%	H	100
	Victims of Domestic Violence	0-80%	H	N/A

Note: needs exist across the income spectrum, but the needs of those with the lowest incomes are the greatest.

Table 2B
Priority Community Development Needs

Priority Need	Priority Need Level	Dollars to Address Need
Acquisition of Real Property	M	Unknown
Disposition	L	Unknown
Clearance and Demolition	L	Unknown
Clearance of Contaminated Sites	L	Unknown
Code Enforcement	H	1,000,000
Public Facility (General)		
Senior Centers	M	10,000,000
Handicapped Centers	N/A	10,000,000
Homeless Facilities	H	5,000,000
Youth Centers	H	2,000,000
Neighborhood Facilities	M	
Child Care Centers	M	2,000,000
Health Facilities	H	10,000,000
Mental Health Facilities	H	
Parks and/or Recreation Facilities	H	5,000,000
Parking Facilities	M	10,000,000
Tree Planting	H	
Fire Stations/Equipment	H	
Abused/Neglected Children Facilities		
Asbestos Removal		
Non-Residential Historic Preservation	L	1,000,000
Other Public Facility Needs	L	1,000,000
Infrastructure (General)		
Water/Sewer Improvements	H	10,000,000
Street Improvements	H	10,000,000
Sidewalks	H	5,000,000
Solid Waste Disposal Improvements	M	2,000,000
Flood Drainage Improvements	H	1,000,000
Other Infrastructure		
Public Services (General)		
Senior Services	H	5,000,000
Handicapped Services	H	5,000,000
Legal Services	H	
Youth Services	H	2,000,000
Child Care Services	H	2,000,000
Transportation Services	H	5,000,000
Substance Abuse Services	H	2,000,000
Employment/Training Services	H	5,000,000
Health Services	H	5,000,000
Lead Hazard Screening	H	750,000
Crime Awareness	H	750,000
Fair Housing Activities	H	
Tenant Landlord Counseling	H	
Other Services	M	750,000
Economic Development (General)		
C/I Land Acquisition/Disposition	H	
C/I Infrastructure Development	M	500,000
C/I Building Acq/Const/Rehab	M	1,000,000
Other C/I	M	300,000
ED Assistance to For-Profit	M	500,000
ED Technical Assistance	M	250,000
Micro-enterprise Assistance	L	200,000
Other		

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)					
Homeless households	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	168	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	224	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)					
Acquisition of existing units	18	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	5	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	47	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	30	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	100	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)					
Acquisition of existing units	5	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	99	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	124	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)					
Acquisition of existing units	23	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	5	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	146	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	30	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	224	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)					
Annual Rental Housing Goal	100	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	124	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	224	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.
HUD - 7

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
African Women's Cancer Awareness Association (AWCAA)

Activity : Health Women 2012

Description
Support outreach efforts designed to increase breast cancer screening among African immigrant women

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 300
Local ID	Units Upon Completion 300

Funding Sources:

CDBG	\$44,928
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$44,928

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Asian Pacific American Legal Resource Center

Activity : Legal Services

Description
The funds will be used to provide legal services to Asian immigrants with limited English proficiency, particularly Vietnamese Americans, Japanese Americans, Korean Americans, and the general Asian elderly population

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator people	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	\$8,400
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$8,400

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Catholic Charities of the Archdiocese of Washington

Activity : Immigration Legal Services

Description
Provide legal services to enable Montgomery County residents to resolve immigration issues in such areas as naturalization/citizenship, employment- and family-based permanent residency and consular processing

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number BG4324
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 125
Local ID	Units Upon Completion 125

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Planning and Adminsitration

Project

CDBG Administration

Activity : Administration

Description

This will fund DHCA's staff in planning, administration and monitoring of the CDBG program, including preparation of the Consolidated Plan, staff support for a citizens' advisory committee, environmental reviews, preparation of contracts, payment processing and auditing, federal reporting and loan servicing

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Project ID BG12001
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$780,450
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$780,450

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Improvements

Project

Code Enforcement

Activity : Code Enforcement

Description

Funds will be used to partially cover costs incurred for code enforcement efforts in low-and moderate income areas in conjunction with other public or private improvements and services

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/DH-1/DH-3	Task/Project Number BG8037
HUD Matrix Code 15	CDBG Citation 570.202©
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator Housing units	Annual Units 200
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	\$216,673
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$216,673

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : City of Takoma Park

Priority Need

Commercial revitalization

Project

Commercial Façade Easement Program

Activity : Commercial Façade Easement Program

Description

Funds will be used for the City's commercial façade easement program. Matching funds up to \$10,000 would be available for storefront improvements in all CDBG-eligible areas of Takoma Park

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number EO-1/EO-3	Task/Project Number BG1017
HUD Matrix Code 14E	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator Housing	Annual Units 8
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$62,752
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$62,752

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Community Bridges, Inc

Activity : Jump Start Girls Program

Description
Support multi-cultural out-of-school-time activities for girls in 6th through 8th grade

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Takoma Park

Specific Objective Number SL-1/EO1	Task/Project Number BG4307
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 12
Local ID	Units Upon Completion 12

Funding Sources:

CDBG	\$4,140
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$4,140

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Community Bridges, Inc

Activity : Jump Start Girls! Adelante Ninas Elementary School Program

Description
Support multi-cultural out-of-school-time activities for elementary school youth (4th & 5th graders)

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 48
Local ID	Units Upon Completion 48

Funding Sources:

CDBG	\$43,194
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$43,194

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Community Ministries of Rockville, Inc.

Activity : Latino Outreach Program (LOP)"

Description
Support the Naturalization Program which is designed to provide assistance to foreign-born residents preparing for citizenship

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number BG4325
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 334
Local ID	Units Upon Completion 334

Funding Sources:

CDBG	\$38,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$38,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Takoma Park Presbyterian Church

Activity : Community Kitchen Food Safety Classes

Description
Provide Food Safety classes to low-income residents to assist them in making healthy and economical food choices and developing self sufficiency skills

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Takoma Park

Specific Objective Number SL-1/EO1	Task/Project Number BG4307
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 415
Local ID	Units Upon Completion 415

Funding Sources:

CDBG	\$2,760
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$2,760

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
MHP Takoma Park

Activity : Community Life Services

Description

Provide supportive services for low- to moderate-income residents in MHP's properties. Services include pre-school training and socialization (ages 3-5), homework clubs (ages 6-12), and summer enrichment (ages 3-5 and 6-12).

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Takoma Park

Specific Objective Number SL-1/EO1	Task/Project Number BG4307
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 55
Local ID	Units Upon Completion 55

Funding Sources:

CDBG	\$5,520
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$5,520

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Contingency

Project
Contingency (Capital)

Activity : Contingency (Capital)

Description
The fund will be used to cover an unanticipated design and construction related cost

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/SL-3	Task/Project Number 0769820
HUD Matrix Code 22	CDBG Citation
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	\$100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Eastern Montgomery Emergency Assistance Network, Inc (EMEAN)

Activity : Networking RX Assistance in Eastern Montgomery County

Description
Provide uninsured and under-insured Montgomery County residents with assistance in obtaining needed medical prescriptions.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 65
Local ID	Units Upon Completion 65

Funding Sources:

CDBG	\$22,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$22,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Planning and Adminsitration

Project

ESG Administration

Activity : Administration

Description

The fund will be used to partially cover the county's expenses associated with operating the ESG Program. Administrative expenses represent 5.0% of the entitlement amount

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Task/Project Number 09
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	
ESG	\$10,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$10,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Emergency Shelter

Activity : Emergency Shelter

Description

Funds will be used for Shelter operations including maintenance, furnishings and supplies necessary for operation of emergency shelter

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-2012	Completion Date 6-30-2013
Performance Indicator People	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$ 50,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$ 50,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Homeless Management Information System (HMIS)

Activity : Homeless Management Information System (HMIS)

Description

Funds will be used for licensing fees, data quality activities, and other costs necessary to support the Homeless Management Information System (HMIS). This Montgomery County Continuum of Care (CoC)-wide database is used to track client services and provides valuable data to support planning activities.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID 30-002D
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-2012	Completion Date 6-30-2013
Performance Indicator People	Annual Units 25
Local ID	Units Upon Completion 25

Funding Sources:

CDBG	.....
ESG	\$ 15,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$ 15,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Homelessness Prevention - Housing Stabilization and Relocation Services

Activity : Homelessness Prevention

Description
Funds will be used to assist households at risk of homelessness to preserve housing or to locate and obtain affordable housing. Funds will be used for case management services and deposits.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-2012	Completion Date 6-30-2013
Performance Indicator Households	Annual Units 12
Local ID	Units Upon Completion 12

Funding Sources:

CDBG	.....
ESG	\$ 55,883
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$ 55,883

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Homelessness Prevention – Rental Assistance

Activity : Homelessness Prevention

Description

Funds will be used to assist households at risk of homelessness to preserve housing or relocate and obtain affordable housing. Funds will be used for case management services and deposits. Rental assistance will also help stabilize households at risk of homelessness to help them obtain and retain permanent housing

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-2012	Completion Date 6-30-2013
Performance Indicator Households	Annual Units 12
Local ID	Units Upon Completion 12

Funding Sources:

CDBG	
ESG	\$ 20,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$20,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Rapid Re-Housing - HSRS

Activity : Housing Stabilization and Relocation Assistance

Description

Funds will be used to assist homeless households locate, obtain and retain housing. Eligible singles and families include those living in temporary shelter, in a place not meant for human habitation or other places described in Category I of the newly revised homeless definition issued by HUD

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID 30-002D
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-2012	Completion Date 6-30-2013
Performance Indicator Households	Annual Units 30
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$186,638
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$186,638

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Rapid Re-Housing – Rental Assistance

Activity : Housing Stabilization and Relocation Assistance

Description

Funds will be used to help homeless households obtain and retain permanent housing. Assistance will be provided to households eligible for these serves must meet the criteria for Category I of the homeless definition recently issued by HUD.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID 30-002D
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-2012	Completion Date 6-30-2013
Performance Indicator Households	Annual Units 30
Local ID	Units Upon Completion

Funding Sources:

CDBG	
ESG	\$66,289
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$66,289

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public improvements

Project

Facility Planning

Activity : Facility Planning

Description

The fund will be used to conduct preliminary planning and design studies for a variety of projects dispersed throughout the County for possible inclusion in a future capital budget

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Task/Project Number 0769375	Funding Sources: CDBG	\$50,000
SL-1/SL-3		ESG	
HUD Matrix Code 20	CDBG Citation 570-205	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Local Government	N/A	Total Formula	
Start Date 7-1-12	Completion Date 6-30-13	Prior Year Funds	
Performance Indicator People	Annual Units N/A	Assisted Housing	
Local ID	Units Upon Completion N/A	PHA	
		Other Funding	
		Total	\$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public improvements

Project
Fenton Street Village Pedestrian Linkages

Activity : Fenton Street Village Pedestrian Linkages

Description
This project provides pedestrian links in the commercial area located along the eastern edge of the Silver Spring Central Business District and is an extension of the streetscape program that is being implemented in the area

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Silver Spring

Specific Objective Number SL-1	Task/Project Number 0760500	Funding Sources:	
HUD Matrix Code 03K	CDBG Citation 570-201©	CDBG	\$600,000
Type of Recipient Local Government	CDBG National Objective LMA	ESG	
Start Date 7-1-12	Completion Date 6-30-13	HOME	
Performance Indicator People	Annual Units 2,375	HOPWA	
Local ID	Units Upon Completion 2,375	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$600,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public improvements

Project

Focused Neighborhood Assistance

Activity : Focused Neighborhood Assistance

Description

This project provides for focused neighborhood assistance in selected neighborhoods with a primary focus on residential areas. Project elements will comprehensively address community needs for neighborhood preservation and enhancement. Resources are currently focused in two neighborhoods – Cinnamon Woods in the Germantown area and the McKendree neighborhood of Montgomery Village.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

Wheaton/Glenmont) and one in Upcounty (Germantown/Gunner's Lake).

Specific Objective Number SL-1/SL-3	Task/Project Number 0761100
HUD Matrix Code 03	CDBG Citation 570-208(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 10,795
Local ID	Units Upon Completion 10,795

Funding Sources:

CDBG	\$720,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$720,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Germantown Cultural Arts Center, Inc. (dba, Black Rock Center for the Arts)

Activity : Arts and Language

Description

Support a comprehensive after-school program that utilizes instruction in playwriting and theatre production to improve reading, writing, and public speaking proficiencies in middle school students in Germantown.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 60
Local ID	Units Upon Completion 60

Funding Sources:

CDBG	\$33,533
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$33,533

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Planning and Administration

Project

HOME Administration

Activity : Administration

Description

The fund will be used to cover the county's expenses associated with operating the HOME Program. Combined administrative expenses represent 10% of the entitlement amount

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Task/Project Number HG5001
HUD Matrix Code 21H	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$111,869
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$111,869

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Community Housing Development Organizations (CHDOs)

Activity : Housing Production

Description

The project will fund the housing development activities of CHDOs. This represents the federally mandated fifteen percent of the HOME allocation. Up to 10 percent of this total (\$19,715) may be used for project-specific technical assistance, site control, and seed money loans. It is anticipated that one to three organizations will use these funds for acquisition, construction, or renovation of rental housing for persons with low-incomes.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG1010
HUD Matrix Code 14A, 01	CDBG Citation 570.202 and 570.201(a)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator Housing Units	Annual Units 10
Local ID	Units Upon Completion 10

Funding Sources:

CDBG	
ESG	
HOME	\$198,963
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$198,963

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

CHDO Operating Assistance

Activity : CHDO Operating Assistance

Description

Funds will be used to partially cover the administrative costs of qualified CHDOs.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG1011 and HG 1012
HUD Matrix Code 21I	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$59,200
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$59,200

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Fair Housing Activities

Activity : Fair Housing Activities

Description

Funds will be used for activities that serve to affirmatively further fair housing choice. Activities may include sales, rental and lending testing, education/outreach, training and research. Activities will be administered by the Office of Human Rights.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG5002
HUD Matrix Code 21D	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 100
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	
ESG	
HOME	\$19,562
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$19,562

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Housing Production and Preservation

Activity : Housing Production and Preservation

Description

Funds will be used to create home ownership opportunities, new rental housing, or to rehabilitate existing housing (both rental and single-family homes). This housing will principally serve low-income households. DHCA will work with the private sector, non-profits and the Montgomery County Housing Opportunities Commission (HOC) in implementing this program

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG4001
HUD Matrix Code 14A, 01	CDBG Citation 570.202 and 570.201(a)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator Housing Units	Annual Units 40
Local ID	Units Upon Completion 40

Funding Sources:

CDBG	
ESG	
HOME	\$1,369,735
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$1,369,735

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Rental Assistance – Housing Opportunities Commission

Activity : Rental Assistance –

Description

Up to a total of \$67,088 will fund rental assistance in partnership with the Housing Opportunities Commission (HOC). HOC administers the State of Maryland's Rental Allowance Program in the county, and HOME funds will leverage this state funding source to assist households who are homeless or at-risk of becoming homeless

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG3005
HUD Matrix Code 05S	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$67,088
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$67,088

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Housing Acquisition and Preservation

Activity : Housing Acquisition and Preservation

Description

Funds will be used for affordable housing activities. Eligible activities include loans to assist in the purchase of existing properties for use as housing affordable to low- and moderate-income residents and funds for housing rehabilitation to enable low and moderate income owners of single-family homes and owners of multi-family properties occupied by low- and moderate-income tenants to eliminate code violations and make other necessary improvements, including accessibility and energy conservation improvements

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2	Task/Project Number BG8008
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator Housing Units	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	\$1,070,406
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$1,070,406

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☒ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project : IMPACT Silver Spring

Activity : Family Asset Building Network (FABNET)

Description

Support the development of FABNET, an asset-based approach to economic empowerment, to provide in-depth support to households over a 12-month period, including the provision of supportive skills in the areas of technology, home-based business creation, ESOL and general workforce development and the convening of support "circles" to assist participants in meeting their economic goals.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 120
Local ID	Units Upon Completion 120

Funding Sources:

CDBG	\$40,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$40,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Korean Community Service Center

Activity : Outreach and Services

Description
The funds will be used to provide self-sufficiency services to Asian families with limited English proficiency, including case management, referrals, and citizenship preparation

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator people	Annual Units 33
Local ID	Units Upon Completion 33

Funding Sources:

CDBG	\$7,600
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$7,600

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Manna Food Center, Inc

Activity : Smart Sacks Student Nutrition Education

Description
The funds will be used to provide brochures and other nutrition education elements to students via the existing Smart Sacks program, which provides a backpack full of kid-friendly, nutritious food each Friday

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator people	Annual Units 194
Local ID	Units Upon Completion 194

Funding Sources:

CDBG	\$3,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$3,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project : Mental Health Association of Montgomery County, Inc.

Activity : Kensington Wheaton Youth Services

Description

Provide a 12-month youth development and family support program for youth with emotional and behavioral problems

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 60
Local ID	Units Upon Completion 60

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project : Ministries United Silver Spring/Takoma Park

Activity : Housing and Utilities in Lower Silver Spring/Takoma Park is a MUST

Description
Provide utility and housing assistance to eligible clients

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 40
Local ID	Units Upon Completion 40

Funding Sources:

CDBG	\$42,986
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$42,986

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : City of takoma Park

Priority Need

Affordable Housing

Project

Mission Church – MissionServe Takoma Park 2012

Activity : Housing Rehabilitation

Description

Provide repairs and/or accessibility improvements to homes in the City of Takoma Park which have been identified by the City as having deficiencies that threaten the health, safety, and environment of their moderate- to low-income occupants

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number DH-1/DH-2	Task/Project Number
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Sub- Recipient	CDBG National Objective LMH
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator Housing Units	Annual Units 10
Local ID	Units Upon Completion 10

Funding Sources:

CDBG	\$35,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$35,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project : National Center for Children and Families

Activity : Betty's House

Description

Provide program support for immigrant women and their American-born children who are survivors of domestic violence residing in Betty's House, a transitional housing program

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 40
Local ID	Units Upon Completion 40

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Rockville Presbyterian Church.

Activity : Rainbow Place

Description
Support staff needed to operate Rainbow Place Shelter, a facility serving homeless women.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05O	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 80
Local ID	Units Upon Completion 80

Funding Sources:

CDBG	\$32,361
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$32,361

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Rockville Housing Enterprises

Activity : Housing Rehabilitation

Description

Funds will be used by Rockville Housing Enterprises to renovate kitchens and baths in 10 housing units, including installation of new energy-efficient appliances and water-saving plumbing fixtures

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number DH-1/DH-2	Task/Project Number BG8007
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Sub- Recipient	CDBG National Objective LMH
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator Housing Units	Annual Units 10
Local ID	Units Upon Completion 10

Funding Sources:

CDBG \$78,464

ESG

HOME

HOPWA

Total Formula

Prior Year Funds

Assisted Housing

PHA

Other Funding

Total \$78,464

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Single-Family Rehabilitation

Activity : Housing Rehabilitation

Description

The project will be used to provide home-improvement loans to income-eligible homeowners to correct code violations, make accessibility modifications and improve energy efficiency

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number DH-1/DH-2	Task/Project Number BG1006
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Sub- Recipient	CDBG National Objective LMH
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator Housing Units	Annual Units 10
Local ID	Units Upon Completion 10

Funding Sources:

CDBG	\$101,158
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$101,158

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Stepping Stones Shelter

Activity : Evening Case Management Services

Description
The funds will be used to support a portion of the salary of a full-time case manager

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator people	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	\$12,690
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$12,690

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project : Sudanese American Community Development Organization (SACDO)

Activity : SACDO/SACCMD School Development Plan

Description

Provide partial operating support for a "weekend school" for youth between the ages of 4 and 16 that emphasizes Arabic instruction and cultural awareness to support positive family relationships and to help bridge the cultural and generation gap between immigrant parents and their children

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 90
Local ID	Units Upon Completion 90

Funding Sources:

CDBG	\$24,835
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$24,835

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
YMCA – Youth & Family Services

Activity : Smart Choices with Emotions Program

Description
Provide three therapeutic group sessions at Takoma Park Middle School on a weekly basis to students in 6th through 8th grade

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Takoma Park

Specific Objective Number SL-1/EO1	Task/Project Number BG4307
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator People	Annual Units 60
Local ID	Units Upon Completion 60

Funding Sources:

CDBG	\$4,830
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$4,830

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs
